

**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Office of the City Clerk</u></b>		
No changes		
<b><u>Conventions, Arts &amp; Entertainment</u></b>		
Private Property Event Permits	1998-1999	An increase from \$500 to \$1,000 for vehicle sales on private property
<b><u>Economic Development</u></b>		
No changes		
<b><u>Environmental Services</u></b>		
Commercial Solid Waste AB 939 Fees	2003-2004	A decrease from \$0.60 to \$0.50 for loose solid waste and a decrease from \$2.58 to \$1.80 for compacted solid waste
Landfill AB 939 Fee	2003-2004	No Change



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<b><u>Finance</u></b>		
Christmas Tree/Pumpkin Lot License	2002-2003	An increase from \$60 to \$67 per lot license
Circus and Carnival (Circus Permit)	2002-2003	An increase from \$150 to \$167 per day after the first day
Handbill Distributors (Owner's Permit)	2002-2003	An increase from \$15 to \$20 per year
Computerized Search Fee	1993-1994	An increase from \$5 to \$6 per search
Business Tax Special Reports	2002-2003	For computer printouts, an increase from \$35 to \$39 per report up to 25 pages, with costs per additional page remaining at \$1 per page. For computer diskettes and email, an increase from \$35 to \$39 per diskette or transmission
Returned Check Fee	1996-1997	An increase from \$30 to \$37
Exempt Business Tax Applications	2002-2003	Revised from \$15 to \$16 per account
Solid Waste Delinquencies (Administrative Charges)	2002-2003	Revised from \$49 to \$51 per lien to offset increases in administrative processing costs
Solid Waste Delinquencies (Special Assessment Charge)	Before 1998	An increase from \$5 to \$5.50 per parcel



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<b><u>Fire</u></b>		
Fire Safety Permits	2003-2004	An increase from range of \$300 to \$1,203 to range of \$315 to \$1,263 per type of facility
Hazardous Materials Permits	2003-2004	An increase in Hazardous Materials Permits from \$121 to \$127 per quantity range, increase in Hazardous Materials Business Plan (HMBP) and Inventory Fee from \$119 plus \$5.75 per quantity range over one per facility filing to \$125 plus \$6.00, and an increase in Tank Facility fee from \$230 to \$242 per facility
Hazardous Incident Team Surcharge	NEW	<p>Establish a fee structure to recover the costs of activities performed by HIT:</p> <p>Tier 1 - \$385 per facility</p> <p>Tier 2 - \$541 per facility</p> <p>Tier 3 - \$748 per facility</p> <p>Tier 4 - \$950 per facility</p> <p>Tier 5 - \$1,155 per facility</p> <p>Tier 6 - \$1,365 per facility</p> <p>Tier 7 - \$1,570 per facility</p> <p>Tier 8 - \$1,770 per facility</p> <p>Tier 9 - \$1,970 per facility</p> <p>Tier 10 - \$2,175 per facility</p> <p>Tier 11 - \$2,375 per facility</p> <p>Tier 12 - \$2,575 per facility</p> <p>Tier 13 - \$2,780 per facility</p> <p>Tier 14 - \$2,985 per facility</p>



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<b><u>Fire (Cont'd.)</u></b>		
Permits Requiring No Plan Review or Inspection	2003-2004	Increase fee from \$166 to \$174
Permits Requiring Either a Plan Review or an Inspection	2003-2004	Increase fee from \$294 to \$309
Permits Requiring Both a Plan Review and an Inspection	2003-2004	Increase fee from \$423 to \$444
Additional Permit Requiring a Plan Review and/or Inspection	2003-2004	Increase fee from \$166 to \$174
Tanks and Hazardous Materials Systems	2003-2004	Increase fee from \$458 for the first tank or system plus \$183 per additional tank or system, to \$481 for the first tank or system plus \$192 per additional tank or system
Closure of Facilities	2003-2004	Increase fee for closure of facilities for storing, using, or handling hazardous materials that require submittal of closure plan from \$458 to \$481 for removal of tanks and piping systems
Liquified Petroleum Gases	2003-2004	Increase fee from \$458 for first tank, plus \$183 per additional tank, to \$481 for first tank, plus \$192 per additional tank
Ozone Generating Equipment, Refrigeration Equipment, and Vapor Recovery Systems	2003-2004	Increase fee from \$458 to \$481 per unit



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<b><u>Fire (Cont'd.)</u></b>		
Inert Gas Installation Permit	2003-2004	Increase fee from \$183 to \$192 per system
Hazardous Materials New Construction Plan Reviews	2003-2004	Increase fee for Express Plan Review from \$128 to \$162. For all other plan reviews, increase fee from \$257 to \$324 for first two hours plus Service Fee for any additional hours over two hours
Service Fee	2003-2004	Increase service fee charge from \$64 per half hour or portion thereof to \$81 for each half hour or portion thereof
Record Retention Fee	NEW	Establish a fee of 5% of the Engineering Installation, Removal, or Alteration permits

**Housing**

No changes

**Library**

No changes



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<b><u>Parks, Recreation &amp; Neighborhood Services</u></b>		
Adult Sports Leagues – Softball/Slow Pitch	2003-2004	The fees for regular registration in the 2 Umpire League would be increased to \$740 per team from \$700.
Adult Sports Leagues – Softball/Slow Pitch	2003-2004	The fees for regular registration in the 1 Umpire League would be increased to \$650 per team from \$620.
Adult Sports Leagues – Softball/ Fast Pitch Spring/Summer League	2003-2004	The fees for regular registration in the Fast Pitch Spring/Summer League would be increased to \$880 per team from \$840.
Adult Sports Leagues – Softball/ Fast Pitch Fall League	2003-2004	The fees for regular registration in the Fast Pitch Fall League would be increased to \$440 per team from \$420.
Adult Sports League – Soccer Spring/Summer/Fall	2003-2004	The fees for registration in the Spring/Summer/Fall Soccer League would be increased to \$740 per team from \$660.
Adult Sports League – Non-Resident Fees	Before 1995-1996	The non-resident fee per person would be increased to \$15 from \$10 not to exceed \$90 per team (increased from \$60 per team).
Summer Swim Program	2000-2001	Change would be included in the Aquatic Report and Resolution that would be considered by Council in March 2005 for the 2005 Swim Season.



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<b><u>Parks, Recreation &amp; Neighborhood Services (Cont'd.)</u></b>		
Surcharges – Admin Fees – Fee for Classes	2003-2004	For classes with more than 3 meetings, the fee for non-residents would be increased to \$25 per participant from \$16.
Surcharges – Admin Fees – Fee for Classes	Before 1995-1996	For classes with 3 or less meetings, the fee for non-residents would be increased to \$10 per participant from \$6.
Happy Hollow Park and Zoo – Admission	2003-2004	For Zoo only, the entrance fee would increase to \$4.50 per person from \$4.
Happy Hollow Park and Zoo – Admission	New Fee	Establishes a fee of \$4.50 per person for entrance when there are less than three rides operating.
Happy Hollow Park and Zoo – Special Use	New Fee	Establishes fee of \$300 per area during regular business hours (designated specific area; 4 hour maximum).
Parks Usage – General Reservations & Permits	New Fee	Establishes a fee of \$500 annually for the Air Jumper Vendor.
Parks Usage – Facility Rentals – Prusch Farm Park – Multicultural Arts Center	2003-2004	Fees would be increased as follows: Category I- Application fee: To \$50 from \$45 Category II- Application fee: To \$50 from \$45



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<b><u>Parks, Recreation &amp; Neighborhood Services (Cont'd.)</u></b>		
Parks Usage – Facility Rentals – Prusch Farm Park – Multicultural Arts Center (Cont'd.)		Regular Hours: To \$17 from \$15 Category III- Application fee: Residents: To \$55 from \$50 Non-Residents: To \$110 from \$100 Regular Hours: Residents: To \$55 from \$50 Non-Residents: To \$95 from \$85
PRNS Facilities – Facility Rental – Class A Facilities (large multi-use centers)	2003-2004	The hourly rates would increase as follows: Category III – Resident – To \$100 from \$90 Category III – Non-Resident – To \$125 from \$105
PRNS Facilities – Facility Rental – Class B Facilities (classrooms up to 30 person capacity and park shelter buildings)	2003-2004	Hourly rates would increase as follows: Category III – Resident – To \$40 from \$35 Category III – Non-Resident – To \$50 from \$40
PRNS Facilities – Facility Rental – Class C Facilities (all other facilities)	2003-2004	Hourly rates would increase as follows: Category III – Resident – To \$60 from \$50 Category III – Non-Resident – To \$85 from \$65



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<b><u>Parks, Recreation &amp; Neighborhood Services (Cont'd.)</u></b>		
PRNS Facilities – Facility Package Rental – Class A Facilities (large multi-use centers)	2003-2004	Rates would increase as follows: Resident – To \$700 from \$630 Non-Resident – To \$875 from \$735 Additional Hours – Resident – To \$100 from \$90 per hour Additional Hours – Non-Resident – To \$125 from \$105 per hour
PRNS Facilities – Facility Package Rental – Class B Facilities (classrooms up to 30 person capacity and park shelter buildings)	2003-2004	Rates would increase as follows: Resident – To \$280 from \$245 Additional Hours – Resident – To \$40 from \$35 per hour
PRNS Facilities – Facility Package Rental – Class C Facilities (all other facilities)	2003-2004	Rates would increase as follows: Resident – To \$420 from \$350 Non-Resident – To \$595 from \$455 Additional Hours – Resident – To \$60 per hour from \$50 Additional Hours – Non Resident – To \$85 per hour from \$65



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<b><u>Parks, Recreation &amp; Neighborhood Services (Cont'd.)</u></b>		
PRNS Facilities – Cancellation Charges	New	Refunds will now be allowed for Fee Classes if the City receives a cancellation request at least 14 calendar days prior to the start of the program/class. Refunds will not be allowed if notice is received less than 14 days prior to the start of the program/class.
PRNS Facilities – Miscellaneous Fees	New Fee	Establishes a fee by the Director for Private Reservation Site Tour.
PRNS Facilities – Miscellaneous Fees	New Fee	Establishes a fee by the Director for Barn Use Fees.
PRNS Facilities – Gym & Fitness Fees	2003-2004	Fees for full gymnasium use for Adults would increase as follows: Category I – Resident - To \$16 per hour from \$15 Category II – Resident - To \$26 per hour from \$25 Category III – Resident – To \$32 per hour from \$30 Category III – Non-Resident – To \$44 per hour from \$40
PRNS Facilities – Gym & Fitness Fees	New Fee	Establishes fees for full gymnasium use for Youth/Senior/Disabled and would be as follows: Category I – Resident - \$15 per hour Category II – Resident - \$25 per hour Category III – Resident – \$30 per hour Category III – Non-Resident – \$40 per hour



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<b><i><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></i></b>		
PRNS Facilities – Gym & Fitness Fees	2003-2004	Fees for half gymnasium use for Adults would increase as follows: Category I – Resident - To \$11 per hour from \$10 Category II – Resident - To \$21 per hour from \$20 Category III – Resident – To \$26 per hour from \$25 Category III – Non-Resident – To \$39 per hour from \$35
PRNS Facilities – Gym & Fitness Fees	New Fee	Establishes fees for half gymnasium use for Youth/Senior/Disabled and would be as follows: Category I – Resident - \$10 per hour Category II – Resident - \$20 per hour Category III – Resident – \$25 per hour Category III – Non-Resident – \$35 per hour
PRNS Facilities – Gym & Fitness Fees	2003-2004	Bleacher set-up and take down charges would increase as follows:  Per bleacher section (2 sections required) – To \$5.75 per section from \$5.  One-half bleacher – To \$34.50 per use from \$30.  Full bleacher – To \$69 per use from \$60.
PRNS Facilities – Gym & Fitness Fees	2003-2004	Charges for pool use (drop-in lap swim) would be as follows: 10 Visit Pass for Adults – To \$22.50 from \$18



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<b><i><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></i></b>		
PRNS Facilities – Gym & Fitness Fees	New Fee	Establishes a fee of \$3.50 for Adult Non-Residents for Drop-in Gym and Fitness Center use.
PRNS Facilities – Gated Events	2003-2004	Increases the maximum ticket charge for gated event from \$10 per ticket to \$15.
PRNS Facilities – Filming on City Premises	2003-2004	<p>The rates would be as follows:</p> <p>Non-Commercial Filming: \$30 per 8 hours instead of \$30 per day.</p> <p>Commercial Filming (8 hours minimum): \$500 per 8 hours instead of \$500 per day.</p> <p>Commercial Filming other charges would be as follows:</p> <p>1-3 vehicles at site: \$100 per 8 hours instead of \$100 per day.</p> <p>4-5 vehicles at site: \$150 per 8 hours instead of \$150 per day.</p> <p>6 vehicles at site: \$200 per 8 hours instead of \$200 per day.</p> <p>Commercial Photography: \$500 per 8 hours instead of \$500 per day.</p> <p>Wedding/Portrait Photography: \$120 per 8 hours instead of \$120 per day.</p>



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Dangerous Animal Permit (for limited engagements or short term events)	New Fee	Establishes a fee of \$300 per permit.
Animal Care and Services – Dog License Fee (one year)	2003-2004	The fee would increase to \$50 per year if not spay/neutered from \$32.
Animal Care and Services – Cat License Fee (one year)	2003-2004	The fee would increase to \$25 per year if not spay/neutered from \$19.
Animal Care and Services – Impoundment and Boarding Fees - Unlicensed Dog	New Fee	Establishes rates that would be as follows: First time: \$42 Second time: \$60 Third time or more: \$75
Animal Care and Services – Impoundment and Boarding Fees - Licensed Dog	New Fee	Establishes rates that would be as follows: First time: \$32 Second time: \$60 Third time or more: \$75



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Impoundment and Boarding Fees - Unlicensed Cat	New Fee	Establishes rates that would be as follows: First time: \$26 Second time: \$35 Third time or more: \$50
Animal Care and Services – Impoundment and Boarding Fees - Licensed Cat	New Fee	Establishes rates that would be as follows: First time: \$20 Second time: \$35 Third time or more: \$50
Animal Care and Services – Impoundment and Boarding Fees – Small Livestock (under 150 lbs.)	2003-2004	The rate would change from minimum \$25, not to exceed actual cost to minimum \$25 each, plus hauling costs in an amount sufficient to defray costs.
Animal Care and Services – Impoundment and Boarding Fees – Large Livestock (over 150 lbs.)	2003-2004	The rate would change from minimum \$50, not to exceed actual cost to minimum \$50 each, plus hauling costs in an amount sufficient to defray costs.



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Boarding Fee	2003-2004	Adjusts rates to be as follows: Dogs - \$15 per day or any part of Cats - \$10 per day or any part of Rabbits and Fowl - \$7 per day from \$5 per day Small Livestock (under 150 pounds) – Actual costs, minimum \$15 per day Large Livestock (over 150 pounds) – Actual costs, minimum \$20 per day
Animal Care and Services – Euthanasia Fee	2003-2004	Adjusts the following fees: Unlicensed Dog or Cat, Shelter Surrender– \$10 plus disposal fee from \$15 Unlicensed Dog or Cat, Field Surrender – \$60 plus disposal fee from \$25 Licensed Dog or Cat, Shelter Surrender – \$10 from \$15 Licensed Dog or Cat, Field Surrender – \$60 from \$25
Animal Care and Services – Non- Refundable Holding Fee	New Fee	Establishes a daily boarding fee.
Animal Care and Services – Owner Surrender Fees	New Fee	Field Owner Surrender - Dog or cat, dead or alive, no special handling required, not applicable if Officer determines that surrender is in the best interest of the animal or public welfare – \$50 per trip



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Owner Surrender Fees	New Fee	Field Owner Surrender - Dog or cat, dead or alive, special handling required, not applicable if Officer determines that surrender is in the best interest of the animal or public welfare – \$85 per trip
Animal Care and Services – Owner Surrender Fees	2003-2004	Shelter Owner Surrender, live licensed dog or cat – No Charge from \$10 per animal
Animal Care and Services – Owner Surrender Fees	2003-2004	Shelter Owner Surrender, live unlicensed dog or cat – \$15 per animal from \$30
Animal Care and Services – Owner Surrender Fees	2003-2004	Shelter Owner Surrender, unweaned dog or cat litter, no adult – \$5 from \$15
Animal Care and Services – Owner Surrender Fees	2003-2004	Shelter Owner Surrender, unweaned dog or cat litter, with licensed adult – \$5 from \$20
Animal Care and Services – Owner Surrender Fees	2003-2004	Shelter Owner Surrender, unweaned dog or cat litter, with unlicensed adult – \$15 from \$30
Animal Care and Services – Owner Surrender Fees	2003-2004	Weaned litter under four months of age - \$5 from \$5 each not to exceed \$30



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Microchipping fees	2003-2004	Increases fee to \$20 (does not include registration) from \$15.
Spay/Neuter Fees	New Fee	Establishes spay/neuter fees for residents of San José, contract cities and registered rescue groups as follows: Spay Cat \$10 Spay Dog \$15 Neuter Cat \$5 Neuter Dog \$10
Spay/Neuter Fees	New Fee	Establishes spay/neuter fees for non-residents of San José on a space available basis: Spay Cat \$20 Spay Dog \$30 Neuter Cat \$10 Neuter Dog \$20
Animal Care and Services – Request for Information Form	New Fee	Establishes a fee of the actual cost of copies if the form is not notarized.



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<b><u>Parks, Recreation and Neighborhood Services (Cont'd.)</u></b>		
Animal Care and Services – Request for Information Form	New Fee	Establishes a fee of \$20 for forms that require a notary.
Animal Care and Services – Rescue Group Registration	New Fee	Establishes a fee of \$50 annually.
Animal Care and Services – Animal Product Sales	New Fee	To be established by the Director.
<b><u>Planning, Building &amp; Code Enforcement</u></b>		
Sale of Publications & Photocopies/ Planning – 11 X 17 Z-Fold Copies	New Fee	Establish fees of \$0.33 for 11 x 17 Z-Fold Copies for each page
Record Retention Fee – Refund Processing/Planning	2003-2004	Establishes a fee of \$35 for Refund Processing for withdrawal, cancellation or overpayment
Hourly Rate for Planning Services without a Designated Fee	2003-2004	Increase from \$110 per hour to \$124 per hour for Planning Services without a Designated Fee or where there is significant staff work required beyond the scope of what an established fee pays
Planned Development Prezonings/Rezoning	2003-2004	Fee adjustments to Exhibit A. Refer to Departmental section page for details on this change
Conventional Prezonings/Rezoning	2003-2004	Increase from \$3,836+\$895/acre or partial acre to \$4,175+\$975/acre or partial acre



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<b><i><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></i></b>		
Planned Development Permits	2003-2004	Fee adjustments to Exhibit B. Refer to Departmental section page for details on this change.
Planned Development Permits	2003-2004	Increase from \$1,376 to \$1,480 for Amendments – Other Than Time Extension
Environmental Clearance	2003-2004	Fee adjustments to Exhibit C. Refer to Departmental section page for details on this change
Environmental Clearance	2003-2004	Increase from \$1,940 to \$2,175 for Negative Declaration
Environmental Clearance	2003-2004	Increase from \$330 to \$370 for Mitigation Monitoring for Negative Declaration
Environmental Clearance	2003-2004	Increase from \$210 to \$235 for Exemption and from \$124 for Exemption – Electronic
Annexations	2003-2004	Fees have been increased for 2004-2005. Refer to Departmental section page for details on this change
Tentative Map	2003-2004	Fees have been increased for 2004-2005. Refer to Departmental section page for details on this change
Site Development Permits	2003-2004	Fee adjustments to Exhibit D. Refer to Departmental section page for details on this change



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Conditional Use Permits	2003-2004	Fee adjustments to Exhibit E. Refer to Departmental section page for details on this change.
Miscellaneous Permits – Development Agreements	2003-2004	Increase from \$8,900 to \$9,525 for establishment of a Developer Agreement; increase from \$4,500 to \$4,815 for Amendments and increase from \$550 to \$590 for Annual Monitoring
Miscellaneous Permits – Historic Preservation Permit Fee	2003-2004	Increase from \$200 to \$215 for an Historic Preservation Permit Fee
Miscellaneous Permits – Historic Preservation Permit Adjustment	Implemented 1-27-04	Increase from \$150 per adjustment to \$160 for Historic Preservation Permit Adjustment
Miscellaneous Permits – Historic Preservation Permit Amendment	Implemented 1-27-04	Increase from \$200 per amendment to \$215 for Historic Preservation Permit Amendment
Miscellaneous Permits – Historic District Designation	2003-2004	Increase from \$700 to \$750
Miscellaneous Permits – Development Variance Exception	2003-2004	Increase from \$1,200 to \$1,285
Miscellaneous Permits – Sign Variance	2003-2004	Increase from \$1,270 to \$1,360



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<b><i><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></i></b>		
Miscellaneous Permits – Fence Variance	2003-2004	Increase from \$500 to \$535
Miscellaneous Permits – Appeals Applicant	2003-2004	Increase from \$1,800 to \$1,925
Miscellaneous Permits – Administrative Permit	2003-2004	Increase from \$640 to \$685
Miscellaneous Permits – Height, Floor and/or Area Ratio Waivers	2003-2004	Increase from \$2,175+\$750 for each floor over 8 to \$2,325+\$800 for each floor over 8
Miscellaneous Permits – Billboard Height Alterations Agreement	2003-2004	Increase from \$4,000 to \$4,280
Miscellaneous Permits – Parking Structure Review	2003-2004	Increase from \$15,000 to \$16,050
Miscellaneous Permits – Monopole Review	2003-2004	Increase from \$2,200 to \$2,355
Miscellaneous Permits – Supplemental Review Cycle	2003-2004	Increase from \$770 to \$868
Miscellaneous Permits – Order to Show Cause	2003-2004	Increase from \$1,500 to \$1,605
Miscellaneous Permits – Notice of Non-Compliance	2003-2004	Increase from \$550 to \$590
Miscellaneous Permits –Compliance Review	2003-2004	Increase from \$550 to \$620



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<b><i><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></i></b>		
Miscellaneous Permits –Consultation Fee for Permit and Sign Adjustments	2003-2004	Increase from \$110 per hour to \$124 per hour
Miscellaneous Permits –Community Meeting Fee	2003-2004	Increase from \$570 to \$610
Miscellaneous Permits –Reasonable Accommodation Fee	2003-2004	Increase from \$525 to \$560
General Plan Amendments	2003-2004	Fees have been increased for 2004-2005. Refer to Departmental section page for details on this change
Special Use Permit	2003-2004	Increase from \$1,075 to \$1,150 for Special Use Permits; increase from \$775 to \$830 for Amendments and increase from \$325 to \$350 for Renewals
Street Renaming	2003-2004	Increase from \$490 to \$525 for 5 or fewer properties and increase from \$1,060 + \$15 per property to \$1,135 + \$16 per property for 6 or more properties
Single Family House Permit	2003-2004	Increase from \$575 to \$615 for Administrative Determination, increase from \$1,500 to \$1,600 for Public Hearing by the Director and eliminate fee for Public Hearing by the City Council
Public Noticing Fee	2003-2004	Fee adjustments to Exhibit F. Refer to Departmental section page for details on this change



**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></b>		
Preliminary Review Fee/Planning	2003-2004	Increase from \$220 to \$248 for Focused Preliminary Review; increase from \$55 to \$62 for Focused Preliminary Review-Existing Single Family House and Preliminary Check List; increase from \$1,045 to \$1,178 for Comprehensive Review-Pre-Application; increase from \$110 to \$124 for Additional Services – Site Check and Meeting with Project Manager; increase from \$55 to \$62 for Preliminary Check List; increase from \$440 to \$496 for Inter-Departmental Project Meeting; increase from \$165 to \$186 Preliminary Report; and increase from \$220 to \$248 for Technical Report Review.
Public Information Services	2003-2004	Increase from \$165+\$27.50 per ¼ hour after 1 ½ hours to \$186+\$31 per ¼ hour after 1 ½ hours for Alcoholic Beverage License Verification; increase from \$220+\$27.50 per ¼ hour after 2 hours to \$248+\$31 per ¼ hour after 2 hours for Department of Motor Vehicles Verification; increase from \$385+\$27.5 per ¼ hour after 3 ½ hours to \$434+\$31 per ¼ hour after 3 ½ hours for Legal Non-Conforming Verification; increase from \$165+\$27.50 per ¼ hour to \$186+\$31 per ¼ hour after ½ hours for Basic Zoning Letter; increase from \$165+\$27.50 per ¼ hour after 1 ½ hours to \$186+\$31 after 1 ½ hours for a Massage Letter; increase from \$165+\$27.50 per ¼ hour after 1 ½ hours to \$186+\$31 per ¼ hour after 1 ½ hours; for Reconstruction of Legal



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<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></b>		
Public Information Services (Cont'd.)		Non-Conforming Structures; increase from \$237+\$27.50 per ¼ hour after 2.25 hours to \$267+\$31 per ¼ hour after 2.25 hours for Comprehensive Research Letter; and increase from \$55 (minimum) per half hour to \$62 (minimum) per half-hour for General Research Requests.
General Plan Update Fee	New Fee	Establish a new fee of 1.25% to be applied to all Entitlement and Building Permit fees
Building Fees	2003-2004	Revisions to various building related fees to improve cost recovery levels
Building Fees	2003-2004	Increases Building Hourly Rates for Inspection (from \$162 to \$166) and Plan Check (from \$135 to \$170)
Record Retention Fee/Building	2003-2004	Increase from 5% of the permit/land use application with a \$15 minimum and \$2,000 maximum to 10% of the permit/land use application with a \$15 minimum and \$2,000 maximum. For those who submit plans electronically, the fee will remain at 5% of the permit application cost with the same minimum and maximum
Refund Processing Fee	New Fee	Establish a new fee of \$35 to cover staff costs for processing refunds due to withdrawal, cancellation or overpayment
Plan Retrieval from Record Center	Eliminate Fee	Eliminate the fee



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<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Planning, Building &amp; Code Enforcement (Cont'd.)</u></b>		
Plan Authorization Process Fee	New Fee	Establish a new fee of \$35 per request for customers requesting a Plan Authorization Process
Annual Maintenance Permit Fee	2003-2004	Increase from \$1,945 per permit (12 one-hour inspections) to \$1,992 per permit (12 one-hour inspections) for Electrical, Mechanical and Plumbing Trades
Rough Framing Fee	2003-2004	Increase from \$324 per permit (2-hour inspection) to \$340 per permit (2-hour inspection) for rough framing fee
Temporary Certificate of Occupancy	2003-2004	Increase from \$648+\$162/hour after first 4 hours to \$664+\$166/hour after first 4 hours
Multiple Housing Permit	2004-2003	Increase from \$30.94 to \$31.45 per unit
Multiple Housing Reinspection Fee	2003-2004	Increase from \$154 to \$156.30 per building
Multiple Housing Reinstatement	2003-2004	Increase from \$784 to \$799 per building
Automobile Dismantler Permit	2003-2004	Increase from \$291 per year to \$300 per year
Neglected/Vacant House Registration Fee	2003-2004	Increase from \$359.00 to \$360.00 per quarter per house
Solid Waste Enforcement	2003-2004	Increase from \$.75 per ton to \$.80 per ton
Abandoned Cart Program	2003-2004	Increase from \$185/year for businesses with 26-100 carts to \$200/year and increase for businesses with 101 or more carts from \$185/year to \$200/year



**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Police</u></b>		
Publications	2003-2004	Increase fee for Police Manual and Annual Demographic Data Book from \$30 to \$40
Public Records/Tapes	2002-2003	Increase Accident Report fee from \$8 to \$12 per report
Computerized Search	2003-2004	Change Public Record Act – Research fee from \$50 per hour to \$55 per hour
Vehicle Impound	2003-2004	Increase fee from \$97 per release to \$99 per release
Amusement Devices	2003-2004	Increase Permit fees for Amusement Devices from \$120 to \$150 per Exhibitor Permit and per Location Permit; increase the Device fee from \$54 to \$65 per device
Bingo	2003-2004	Increase the General Permits and Renewals from \$50 plus 1.14% of the monthly gross payouts to \$50 plus 1.0% of the monthly gross payouts; increase the Special One-Day Permits from \$40 plus 1.14% of the monthly gross payouts to \$40 plus 1.0% of the monthly gross payouts
Cardrooms -Table Permit Fees	2003-2004	Increase from \$18,112 to \$21,046 per table
Cardrooms - Work Permits	2003-2004	Increase Cardroom Work Permit/Renewal fee from \$190 plus fingerprint fees to \$253 plus fingerprint fees
Sales	2003-2004	Increase Closing-Out Business Sales Permit from \$55 to \$75 for 60-day Permits and 30-day Renewals



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SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Police (Cont'd.)</u></b>		
Parade	2003-2004	Increase Parade Permit from \$184 to \$217
Flower Vendor	2003-2004	Increase Flower Vendor Permit from \$244 to \$256 for initial permits; from \$137 to \$190 for renewals; from \$95 to \$151 for Location Transfer; and from \$32 to \$34 for annual issuance of identification cards
Periodicals Canvasser	2001-2002	Increase Permit fee from \$35 to \$45 every two years
Massage Parlors	2003-2004	Increase Massage Business Permit from \$574 to \$633 per two years; increase Massage Therapy License from \$142 to \$148 per year; increase Massage Therapist ID Card from \$33 to \$34 per year; and increase Ownership Management License from \$207 to \$217 every two years
Pawnbroker/Secondhand Dealers	2003-2004	Increase permit fee for Pawnbroker's License from \$514 to \$540 initial issue plus any fee charged by the Department of Justice; increase Pawnbroker's License Renewal fee from \$131 to \$136 annually, plus any fee charged by the Department of Justice
Pawnbroker/Secondhand Dealers	2003-2004	Increase permit fee for Secondhand Dealers from \$156 to \$163, plus any fee charged by the State Department of Justice



**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Police (Cont'd.)</u></b>		
Peddler	2003-2004	Increase the fee for Peddler's Mobile New and Annual Renewal Permits from \$105 to \$114; increase Approved Location Permit for New Permits from \$270 to \$321 and Annual Renewal Permits from \$105 to \$114; increase Issuance of ID Cards from \$32 to \$34; and increase Employee License fee from \$105 to \$114
Peep Show Establishment	2003-2004	Increase Application Fee from \$197 to \$206 for two-year permit
Pool/Billiard Room	2003-2004	Increase fee for Pool or Billiard Room License from \$356 to \$373 per year
Public Dance Hall	2003-2004	Increase Class A & C New Permit from \$265 to \$395; increase Class A & C Renewal Permit from \$165 to \$277; and increase Class B New/Renewal from \$100 to \$170
Taxicab/Limousine	2003-2004	Increase Taxicab Company Application and Restricted Owner's License from \$1,790 to \$2,109; increase Taxicab Owner's License from \$64 to \$68 per cab annually; increase Taxicab Driver's Permit from \$137 to \$263 per two years per driver; and increase Taxicab Driver's Retest fee from \$95 to \$103
Taxicab Company Renewal	NEW	Establish a Taxicab Company Renewal Fee of \$1,295 per annual renewal



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<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Police (Cont'd.)</u></b>		
Limousine Permit	Before 1994	Fee proposed to be eliminated
Street Closing	2003-2004	Increase Temporary Street Closing Permit from \$136 to \$171; increase the Block Party Permit from \$44 to \$65 for new permits; and increase Block Party Permit Renewal Fee from \$28 to \$32 (there is no charge for Block Party permits renewed within a year)
Funeral Escort	2003-2004	Increase fee for Operator Permit (initial) from \$106 to \$298; increase Operator Permit (renewals) from \$65 to \$114; and increase Vehicle Inspection Permits from \$33 to \$57 annually
Tow Car	2003-2004	Increase New Tow Car Business Permit from \$301 to \$316 per two years; increase Tow Car Business Renewal from \$109 to \$114 per two years; increase Tow Car Driver Permit from \$65 to \$114 per two years; increase Tow Car Driver Renewal fee from \$65 to \$68 per two years; and increase Private Property Tow fee from \$120 to \$206 per application per two years
Ice Cream Vendor	2003-2004	Increase Ice Cream Business and Employee License Permits (new) from \$105 to \$135 per permit, plus fingerprint fees; increase Ice Cream Business and Employee License Permits (renewal) from \$76 to \$97 annually; and increase Ice Cream Truck Inspection from \$65 to \$68 per two years



**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Police (Cont'd.)</u></b>		
Public Entertainment	2003-2004	Increase Business Permit from \$197 to \$206 per two years; and increase Ownership/Management License from \$153 to \$228 per two years
Secondary Employment	2003-2004	Increase Permits for Events lasting five days or less from \$150 to \$154 per event
Emergency Response Fee	NEW	Initiates an Emergency Response Fee to recover the costs of the City's emergency response services
Other Miscellaneous Permits and Fees	2003-2004	Increase License/Permit Transfer fee, Replacement of ID Cards, Permits & Licenses fee, and Annual Press Pass Permits from \$33 to \$34; increase One-Day Liquor Assessment from \$98 to \$103 per permit; increase Media Production Permit from \$415 to \$436 per permit
Public Safety Non-Emergency Assistance	NEW	Initiates a new fee for recovering the actual cost of non-emergency assistance
Pre-Processing Fee	NEW	Initiates a new fee for recovering the actual cost for pre-processing of arrestees



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<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Public Works</u></b>		
No changes		
<b><u>Transportation</u></b>		
Taxi Stand Rental	2003-2004	An increase from \$125 to \$131.50 per space per month
Residential Permit Parking (Except New Civic Center/Horace Mann – South University Permit Area)	2003-2004	An increase from \$25 to \$30 per two-year resident/guest/ replacement permit
New Civic Center/Horace Mann – South University Permit Area Residential Permit Parking	2003-2004	An increase from \$25 to \$30 per one-year resident/guest/ replacement permit
Banner Installation	2003-2004	An increase from \$37 to \$38 per installation
New Banner Installation	NEW FEE	Establishes a new fee of \$57 per hour plus materials for banner installation when banner hardware is not already mounted
Signal Central Monitoring	2003-2004	An increase from \$63 per hour to \$64 per hour
Meter Hood Rental Administrative Fee	2003-2004	An increase from \$15 to \$16 per rental or renewal



**2004-2005 FEES AND CHARGES REPORT  
SUMMARY OF PROPOSED FEE CHANGES**

<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><u>Transportation (Cont'd.)</u></b>		
Meter Service Hood Rental	2000-2001	An increase from \$50 to \$125 per month
Sale of Street Name Signs	2003-2004	An increase from \$237 to \$243 per pair of signs
New Subdivision Traffic Control Signs	2003-2004	An increase from \$173 per average sign to \$176 per average sign
New Subdivision Pavement Markings	2003-2004	An increase from \$174 basic fee to \$178 basic fee; and an increase from \$2.50 per square foot to \$2.60 per square foot for markings
Side Sewer Installation Reimbursement: Sanitary Sewer Wye Installation	2003-2004	An increase from \$2,275 to \$2,315 per installation
Sidewalk Repair-Contract Administration	2003-2004	An increase from \$116 per job to \$118 per job
Tree Planting and Young Tree Trimming in Subdivisions	2003-2004	An increase from \$187 per tree to \$188 per tree
Freight Loading Zone Permits	2001-2002	An increase from \$17 per special freight loading zone permit to \$18 per permit; an increase from \$17 per special loading/unloading permit to \$18 per permit



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<b><i>Department – Fee</i></b>	<b><i>Date of Last Revision</i></b>	<b><i>Comments and Justification</i></b>
<b><i><u>Transportation (Cont'd.)</u></i></b>		
General Plan Amendment Model Analysis	2003-2004	An increase from \$465 to \$500 in the base fee; an increase from \$2,450 to \$2,650 in the cost for analyses requiring traffic modeling; an increase from \$2,895 to \$3,160 in the cost for analyses requiring Environmental Impact Reports (EIR); and an increase from \$930 to \$946 in the cost of initial runs
Minor Development Signal Design	2003-2004	An increase from \$10,900 to \$11,645 per signal design and activation; an increase in the Electronic Base Map fee from \$930 to \$1000; and an increase from \$660 to \$705 for Light Rail, County, and State locations
Minor Development Signal Review	2003-2004	An increase from \$8,435 to \$9,030 per signal review and activation; and an increase from \$335 to \$355 per re-review after the third submittal
Major Development Signal Review	2003-2004	An increase from \$17,700 to \$18,900 per signal design and activation; an increase from \$930 to \$1000 in the Electronic Base Map fee; and an increase from \$665 to \$710 for Light Rail, County and State locations
Major Development Signal Review	2003-2004	An increase from \$15,325 to \$16,370 per signal review and activation; and an increase from \$330 to \$355 per re-review after the third submittal